INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.713.609.559,76**	**18.356.635.263,37**	**84,54%**	**17.696.139.975,62**	**81,50%**	**15.511.806.929,28**	**71,44%**	**3.356.974.296,39**	**15,46%**	**2.844.828.334,09**	**13,10%**
A002	**Total**	**77.744.644,31**	**34.086.119,21**	**43,84%**	**32.853.566,79**	**42,26%**	**29.221.217,93**	**37,59%**	**43.658.525,10**	**56,16%**	**4.864.901,28**	**6,26%**
	01001	77.744.644,31	34.086.119,21	43,84%	32.853.566,79	42,26%	29.221.217,93	37,59%	43.658.525,10	56,16%	4.864.901,28	6,26%
A003	**Total**	**10.093.050,00**	**7.692.189,33**	**76,21%**	**7.692.189,33**	**76,21%**	**7.284.893,25**	**72,18%**	**2.400.860,67**	**23,79%**	**407.296,08**	**4,04%**
	02001	10.093.050,00	7.692.189,33	76,21%	7.692.189,33	76,21%	7.284.893,25	72,18%	2.400.860,67	23,79%	407.296,08	4,04%
1001	**Total**	**18.659.040.911,06**	**16.014.245.779,65**	**85,83%**	**15.367.855.938,71**	**82,36%**	**13.310.795.505,78**	**71,34%**	**2.644.795.131,41**	**14,17%**	**2.703.450.273,87**	**14,49%**
	03001	1.741.334,66	1.250.099,36	71,79%	1.250.099,36	71,79%	1.250.099,36	71,79%	491.235,30	28,21%	0,00	0,00%
	04001	29.035.571,97	23.517.346,81	80,99%	23.517.346,81	80,99%	21.177.116,91	72,94%	5.518.225,16	19,01%	2.340.229,90	8,06%
	04010	84.066.290,09	74.790.179,92	88,97%	71.830.853,92	85,45%	58.062.471,19	69,07%	9.276.110,17	11,03%	16.727.708,73	19,90%
	04011	64.888.721,92	48.452.495,10	74,67%	47.411.499,56	73,07%	40.749.522,07	62,80%	16.436.226,82	25,33%	7.702.973,03	11,87%
	04012	58.552.147,27	46.934.783,13	80,16%	45.849.836,21	78,31%	27.654.064,78	47,23%	11.617.364,14	19,84%	19.280.718,35	32,93%
	04013	5.339.668,33	3.964.540,78	74,25%	3.964.540,78	74,25%	2.881.455,33	53,96%	1.375.127,55	25,75%	1.083.085,45	20,28%
	04014	62.840.314,68	52.272.223,59	83,18%	50.890.284,34	80,98%	39.714.170,92	63,20%	10.568.091,09	16,82%	12.558.052,67	19,98%
	07001	369.301.951,33	365.691.925,84	99,02%	365.654.149,23	99,01%	364.979.540,14	98,83%	3.610.025,49	0,98%	712.385,70	0,19%
	07012	142.096.914,25	103.507.477,89	72,84%	94.207.614,98	66,30%	36.606.263,52	25,76%	38.589.436,36	27,16%	66.901.214,37	47,08%
	07013	153.510.240,46	106.920.584,60	69,65%	101.182.619,41	65,91%	49.931.638,59	32,53%	46.589.655,86	30,35%	56.988.946,01	37,12%
	11001	159.599.951,86	152.611.264,49	95,62%	152.591.257,37	95,61%	147.603.452,83	92,48%	6.988.687,37	4,38%	5.007.811,66	3,14%
	11014	9.846.289,44	7.566.097,08	76,84%	7.566.097,08	76,84%	7.562.239,44	76,80%	2.280.192,36	23,16%	3.857,64	0,04%
	11015	14.381.885,11	13.096.320,97	91,06%	13.085.834,33	90,99%	9.572.253,84	66,56%	1.285.564,14	8,94%	3.524.067,13	24,50%
	11016	5.655.751,63	4.440.938,30	78,52%	4.440.938,30	78,52%	4.324.592,03	76,46%	1.214.813,33	21,48%	116.346,27	2,06%
	11018	3.545.830,17	2.619.288,82	73,87%	2.576.675,49	72,67%	2.351.163,57	66,31%	926.541,35	26,13%	268.125,25	7,56%
	11020	1.357.470,36	1.062.332,63	78,26%	1.062.332,63	78,26%	1.062.332,63	78,26%	295.137,73	21,74%	0,00	0,00%
	11021	218.521.359,33	191.354.906,33	87,57%	174.079.683,93	79,66%	104.996.199,48	48,05%	27.166.453,00	12,43%	86.358.706,85	39,52%
	11022	459.246.914,49	379.619.248,70	82,66%	379.537.800,50	82,64%	363.074.409,94	79,06%	79.627.665,79	17,34%	16.544.838,76	3,60%
	11023	196.714.085,23	127.996.043,59	65,07%	127.807.983,15	64,97%	78.735.364,97	40,03%	68.718.041,64	34,93%	49.260.678,62	25,04%
	11024	51.770.767,79	47.996.512,71	92,71%	42.151.337,88	81,42%	15.198.716,44	29,36%	3.774.255,08	7,29%	32.797.796,27	63,35%
	12001	52.800.897,31	43.139.301,97	81,70%	43.131.938,17	81,69%	37.364.040,65	70,76%	9.661.595,34	18,30%	5.775.261,32	10,94%
	12013	15.949.489,70	12.549.463,54	78,68%	10.489.109,52	65,76%	7.211.489,53	45,21%	3.400.026,16	21,32%	5.337.974,01	33,47%
	12014	10.872.459,99	6.909.947,04	63,55%	6.909.947,04	63,55%	6.851.089,29	63,01%	3.962.512,95	36,45%	58.857,75	0,54%
	12015	8.769.012,56	6.187.928,54	70,57%	6.187.928,54	70,57%	5.833.981,16	66,53%	2.581.084,02	29,43%	353.947,38	4,04%
	12016	39.750.651,02	30.004.345,50	75,48%	30.004.345,50	75,48%	28.000.100,85	70,44%	9.746.305,52	24,52%	2.004.244,65	5,04%
	12017	6.008.421,48	4.370.538,06	72,74%	4.370.538,06	72,74%	4.198.684,71	69,88%	1.637.883,42	27,26%	171.853,35	2,86%
	12018	29.649.485,28	22.656.173,23	76,41%	22.656.173,23	76,41%	22.639.377,71	76,36%	6.993.312,05	23,59%	16.795,52	0,06%
	12019	2.276.728,36	1.635.850,04	71,85%	1.635.850,04	71,85%	1.396.135,53	61,32%	640.878,32	28,15%	239.714,51	10,53%
	12024	30.607.472,98	23.591.459,43	77,08%	23.590.790,52	77,08%	17.345.541,62	56,67%	7.016.013,55	22,92%	6.245.917,81	20,41%
	12025	30.521.420,72	21.584.025,95	70,72%	21.584.025,95	70,72%	18.931.245,31	62,03%	8.937.394,77	29,28%	2.652.780,64	8,69%
	12026	10.268.084,57	8.230.746,72	80,16%	8.230.746,72	80,16%	7.597.218,16	73,99%	2.037.337,85	19,84%	633.528,56	6,17%
	12027	60.548.647,23	57.331.541,99	94,69%	50.263.531,21	83,01%	44.857.630,16	74,09%	3.217.105,24	5,31%	12.473.911,83	20,60%
	12028	34.652.842,54	31.670.664,14	91,39%	30.742.478,54	88,72%	18.519.367,37	53,44%	2.982.178,40	8,61%	13.151.296,77	37,95%
	14001	30.905.596,92	13.992.488,38	45,27%	13.992.488,38	45,27%	13.223.170,80	42,79%	16.913.108,54	54,73%	769.317,58	2,49%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.270.680,62	20.656.909,24	43,70%	14.846.028,83	31,41%	11.415.129,10	24,15%	26.613.771,38	56,30%	9.241.780,14	19,55%
	14012	221.703.701,18	212.179.772,19	95,70%	211.930.509,66	95,59%	158.449.952,65	71,47%	9.523.928,99	4,30%	53.729.819,54	24,23%
	14013	317.337.524,86	181.618.746,46	57,23%	181.618.746,46	57,23%	74.185.577,44	23,38%	135.718.778,40	42,77%	107.433.169,02	33,85%
	14014	639.573.563,64	589.365.848,71	92,15%	472.347.331,15	73,85%	167.960.678,65	26,26%	50.207.714,93	7,85%	421.405.170,06	65,89%
	15001	33.116.996,30	26.199.479,55	79,11%	26.153.228,17	78,97%	23.621.613,70	71,33%	6.917.516,75	20,89%	2.577.865,85	7,78%
	15002	24.397.011,27	11.955.601,33	49,00%	11.955.601,33	49,00%	11.955.601,33	49,00%	12.441.409,94	51,00%	0,00	0,00%
	15010	125.011.178,88	118.625.592,94	94,89%	118.625.592,94	94,89%	94.628.826,82	75,70%	6.385.585,94	5,11%	23.996.766,12	19,20%
	15011	126.100.380,11	106.746.696,97	84,65%	106.746.696,97	84,65%	102.947.258,52	81,64%	19.353.683,14	15,35%	3.799.438,45	3,01%
	15012	1.643.407.652,06	1.374.316.975,75	83,63%	1.287.921.634,26	78,37%	1.279.236.381,44	77,84%	269.090.676,31	16,37%	95.080.594,31	5,79%
	15014	1.224.054.569,75	1.135.330.554,67	92,75%	1.100.598.578,33	89,91%	956.450.571,32	78,14%	88.724.015,08	7,25%	178.879.983,35	14,61%
	15015	167.173.612,44	148.462.410,80	88,81%	147.179.141,98	88,04%	111.422.053,08	66,65%	18.711.201,64	11,19%	37.040.357,72	22,16%
	15016	3.234.724.181,46	2.686.962.498,98	83,07%	2.686.962.498,98	83,07%	2.685.829.117,25	83,03%	547.761.682,48	16,93%	1.133.381,73	0,04%
	15017	625.464,66	420.059,41	67,16%	420.059,41	67,16%	419.944,56	67,14%	205.405,25	32,84%	114,85	0,02%
	15019	178.003.719,85	174.020.851,46	97,76%	138.717.363,90	77,93%	103.551.606,56	58,17%	3.982.868,39	2,24%	70.469.244,90	39,59%
	15020	40.239.136,50	30.372.812,89	75,48%	30.162.672,83	74,96%	23.745.741,85	59,01%	9.866.323,61	24,52%	6.627.071,04	16,47%
	15022	9.684.255,80	8.890.482,99	91,80%	8.835.653,26	91,24%	7.376.465,51	76,17%	793.772,81	8,20%	1.514.017,48	15,63%
	16001	35.928.187,01	27.310.661,47	76,01%	27.310.661,47	76,01%	25.084.962,48	69,82%	8.617.525,54	23,99%	2.225.698,99	6,19%
	16010	52.176.887,09	45.154.689,86	86,54%	44.329.320,04	84,96%	30.652.484,68	58,75%	7.022.197,23	13,46%	14.502.205,18	27,79%
	16012	13.462.594,39	10.508.182,22	78,05%	9.815.255,89	72,91%	8.542.032,89	63,45%	2.954.412,17	21,95%	1.966.149,33	14,60%
	16014	64.691.351,49	55.560.714,23	85,89%	52.140.833,69	80,60%	39.882.087,58	61,65%	9.130.637,26	14,11%	15.678.626,65	24,24%
	16015	299.491.503,98	138.295.179,73	46,18%	137.118.858,33	45,78%	68.947.706,27	23,02%	161.196.324,25	53,82%	69.347.473,46	23,16%
	16018	10.858.482,38	5.050.704,37	46,51%	5.050.704,37	46,51%	4.575.886,91	42,14%	5.807.778,01	53,49%	474.817,46	4,37%
	16020	4.500.218,89	3.491.975,80	77,60%	3.491.975,80	77,60%	3.317.270,81	73,71%	1.008.243,09	22,40%	174.704,99	3,88%
	17001	33.272.153,27	23.534.562,91	70,73%	23.473.957,37	70,55%	20.662.252,57	62,10%	9.737.590,36	29,27%	2.872.310,34	8,63%
	17010	19.448.134,18	16.425.043,37	84,46%	16.425.043,37	84,46%	14.317.430,30	73,62%	3.023.090,81	15,54%	2.107.613,07	10,84%
	17011	27.299.915,84	14.452.297,57	52,94%	14.452.297,57	52,94%	14.329.200,34	52,49%	12.847.618,27	47,06%	123.097,23	0,45%
	17012	200.887.365,76	170.127.875,42	84,69%	169.404.335,34	84,33%	112.538.081,35	56,02%	30.759.490,34	15,31%	57.589.794,07	28,67%
	17013	5.527.508,16	3.833.143,83	69,35%	3.833.143,83	69,35%	3.686.177,47	66,69%	1.694.364,33	30,65%	146.966,36	2,66%
	19001	55.858.982,55	46.835.364,75	83,85%	46.661.997,14	83,54%	41.697.518,17	74,65%	9.023.617,80	16,15%	5.137.846,58	9,20%
	19010	225.360.509,81	210.197.056,77	93,27%	139.176.197,12	61,76%	124.381.381,68	55,19%	15.163.453,04	6,73%	85.815.675,09	38,08%
	19011	1.232.944.826,27	1.197.618.323,40	97,13%	1.192.642.636,89	96,73%	881.443.475,20	71,49%	35.326.502,87	2,87%	316.174.848,20	25,64%
	19012	451.272.491,15	436.831.836,82	96,80%	432.153.493,34	95,76%	344.959.341,51	76,44%	14.440.654,33	3,20%	91.872.495,31	20,36%
	19013	52.685.690,56	47.851.088,26	90,82%	34.429.968,71	65,35%	28.833.675,61	54,73%	4.834.602,30	9,18%	19.017.412,65	36,10%
	19017	227.836.340,02	217.110.004,18	95,29%	207.892.633,40	91,25%	176.346.970,66	77,40%	10.726.335,84	4,71%	40.763.033,52	17,89%
	19018	18.012.198,70	13.928.205,58	77,33%	13.745.121,85	76,31%	11.355.138,39	63,04%	4.083.993,12	22,67%	2.573.067,19	14,29%
	19020	11.916.997,97	8.457.713,31	70,97%	8.081.780,32	67,82%	7.305.960,88	61,31%	3.459.284,66	29,03%	1.151.752,43	9,66%
	20001	36.417.267,62	30.651.248,23	84,17%	30.651.248,23	84,17%	25.594.211,31	70,28%	5.766.019,39	15,83%	5.057.036,92	13,89%
	20015	417.307.025,35	378.717.376,00	90,75%	334.475.685,03	80,15%	166.751.569,45	39,96%	38.589.649,35	9,25%	211.965.806,55	50,79%
	20016	9.594.679,60	7.016.970,22	73,13%	7.016.970,22	73,13%	6.239.344,69	65,03%	2.577.709,38	26,87%	777.625,53	8,10%
	20017	496.342.470,95	456.077.991,09	91,89%	301.048.613,50	60,65%	141.135.493,22	28,44%	40.264.479,86	8,11%	314.942.497,87	63,45%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.770.625.195,00	3.583.268.915,31	95,03%	3.583.268.915,31	95,03%	3.583.268.915,31	95,03%	187.356.279,69	4,97%	0,00	0,00%
	26001	319.375.965,28	294.275,44	0,09%	294.275,44	0,09%	294.275,44	0,09%	319.081.689,84	99,91%	0,00	0,00%
	30001	77.927.667,38	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.927.667,38	100,00%	0,00	0,00%
1004	**Total**	**514.095.475,51**	**429.156.267,22**	**83,48%**	**427.014.933,37**	**83,06%**	**374.850.936,93**	**72,91%**	**84.939.208,29**	**16,52%**	**54.305.330,29**	**10,56%**
	19102CA01	45.724,00	32.155,86	70,33%	32.155,86	70,33%	17.654,82	38,61%	13.568,14	29,67%	14.501,04	31,71%
	19102CA02	538.923,00	442.136,74	82,04%	441.635,92	81,95%	377.973,43	70,13%	96.786,26	17,96%	64.163,31	11,91%
	19102CA03	651.091,67	524.845,13	80,61%	523.808,73	80,45%	406.050,99	62,36%	126.246,54	19,39%	118.794,14	18,25%
	19102CA04	770.498,95	681.621,68	88,46%	680.585,28	88,33%	579.956,27	75,27%	88.877,27	11,54%	101.665,41	13,19%
	19102CA05	162.300,03	116.133,69	71,55%	115.788,26	71,34%	89.383,58	55,07%	46.166,34	28,45%	26.750,11	16,48%
	19102CO01	426.524,00	344.837,72	80,85%	344.656,95	80,81%	299.378,18	70,19%	81.686,28	19,15%	45.459,54	10,66%
	19102CO02	292.667,03	236.540,37	80,82%	236.419,93	80,78%	186.719,34	63,80%	56.126,66	19,18%	49.821,03	17,02%
	19102CO03	254.974,07	216.518,90	84,92%	216.353,26	84,85%	167.945,04	65,87%	38.455,17	15,08%	48.573,86	19,05%
	19102CO04	468.885,29	427.083,54	91,08%	426.872,71	91,04%	375.088,10	80,00%	41.801,75	8,92%	51.995,44	11,09%
	19102CO06	528.894,96	452.956,80	85,64%	452.803,15	85,61%	386.359,90	73,05%	75.938,16	14,36%	66.596,90	12,59%
	19102CO07	238.791,00	204.991,01	85,85%	204.991,01	85,85%	149.203,01	62,48%	33.799,99	14,15%	55.788,00	23,36%
	19102CO08	346.331,00	317.661,64	91,72%	317.661,64	91,72%	275.879,46	79,66%	28.669,36	8,28%	41.782,18	12,06%
	19102CO09	739.693,00	698.039,81	94,37%	698.039,81	94,37%	385.661,73	52,14%	41.653,19	5,63%	312.378,08	42,23%
	19102RM01	1.125.262,39	890.977,92	79,18%	889.623,61	79,06%	752.107,04	66,84%	234.284,47	20,82%	138.870,88	12,34%
	19102RM02	1.532.838,20	1.411.579,52	92,09%	1.407.514,72	91,82%	1.099.307,19	71,72%	121.258,68	7,91%	312.272,33	20,37%
	19102RM03	407.591,68	291.723,30	71,57%	291.452,16	71,51%	183.960,89	45,13%	115.868,38	28,43%	107.762,41	26,44%
	19102RM04	1.410.807,08	1.088.831,70	77,18%	1.087.390,62	77,08%	865.463,35	61,35%	321.975,38	22,82%	223.368,35	15,83%
	19102RM05	1.958.428,92	1.624.542,30	82,95%	1.622.401,21	82,84%	1.362.209,98	69,56%	333.886,62	17,05%	262.332,32	13,40%
	19102RM06	1.592.236,47	1.392.800,96	87,47%	1.388.905,32	87,23%	1.103.218,93	69,29%	199.435,51	12,53%	289.582,03	18,19%
	19102RM07	899.044,78	696.018,18	77,42%	695.351,44	77,34%	598.525,11	66,57%	203.026,60	22,58%	97.493,07	10,84%
	19102RM08	483.816,31	301.369,62	62,29%	301.167,32	62,25%	260.813,19	53,91%	182.446,69	37,71%	40.556,43	8,38%
	19102RM09	619.107,88	490.372,71	79,21%	489.929,12	79,13%	368.354,80	59,50%	128.735,17	20,79%	122.017,91	19,71%
	19102RM10	1.872.282,19	1.518.539,49	81,11%	1.515.938,51	80,97%	1.271.072,59	67,89%	353.742,70	18,89%	247.466,90	13,22%
	19102RM11	434.460,30	328.654,85	75,65%	328.284,20	75,56%	280.344,67	64,53%	105.805,45	24,35%	48.310,18	11,12%
	19102RM12	1.211.927,71	956.227,56	78,90%	907.143,68	74,85%	762.418,55	62,91%	255.700,15	21,10%	193.809,01	15,99%
	19102RM13	514.559,16	433.967,81	84,34%	432.060,94	83,97%	312.397,24	60,71%	80.591,35	15,66%	121.570,57	23,63%
	19102RM14	1.275.368,43	1.165.953,53	91,42%	1.163.463,39	91,23%	989.796,37	77,61%	109.414,90	8,58%	176.157,16	13,81%
	19102RM15	322.387,00	247.221,56	76,68%	247.155,20	76,66%	207.964,16	64,51%	75.165,44	23,32%	39.257,40	12,18%
	19102RM16	1.490.811,52	1.264.827,64	84,84%	1.262.062,62	84,66%	1.077.630,25	72,28%	225.983,88	15,16%	187.197,39	12,56%
	19102RM17	399.100,00	309.558,75	77,56%	309.468,83	77,54%	294.689,36	73,84%	89.541,25	22,44%	14.869,39	3,73%
	19102RM18	239.375,02	195.419,09	81,64%	195.109,05	81,51%	127.496,22	53,26%	43.955,93	18,36%	67.922,87	28,38%
	19102RM19	605.839,00	469.461,50	77,49%	469.026,15	77,42%	399.608,71	65,96%	136.377,50	22,51%	69.852,79	11,53%
	19102RM20	1.262.924,37	1.107.267,07	87,67%	1.105.613,56	87,54%	902.406,73	71,45%	155.657,30	12,33%	204.860,34	16,22%
	19102RM21	323.360,83	261.688,58	80,93%	261.209,13	80,78%	213.385,48	65,99%	61.672,25	19,07%	48.303,10	14,94%
	19102RM22	872.638,00	728.785,22	83,52%	728.199,68	83,45%	617.196,59	70,73%	143.852,78	16,48%	111.588,63	12,79%
	19102RM23	872.019,52	699.038,28	80,16%	698.246,67	80,07%	601.934,25	69,03%	172.981,24	19,84%	97.104,03	11,14%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	532.359,03	443.276,85	83,27%	442.781,65	83,17%	394.556,63	74,11%	89.082,18	16,73%	48.720,22	9,15%
	19102RM25	4.537.106,00	4.390.431,07	96,77%	4.390.431,07	96,77%	3.587.829,21	79,08%	146.674,93	3,23%	802.601,86	17,69%
	19102	481.834.525,72	401.752.209,27	83,38%	399.693.231,01	82,95%	352.518.995,59	73,16%	80.082.316,45	16,62%	49.233.213,68	10,22%
1005	**Total**	**56.952.120,44**	**48.958.744,57**	**85,96%**	**48.923.292,25**	**85,90%**	**40.966.160,14**	**71,93%**	**7.993.375,87**	**14,04%**	**7.992.584,43**	**14,03%**
	11104	56.952.120,44	48.958.744,57	85,96%	48.923.292,25	85,90%	40.966.160,14	71,93%	7.993.375,87	14,04%	7.992.584,43	14,03%
1008	**Total**	**24.706.183,67**	**20.837.605,58**	**84,34%**	**18.171.130,61**	**73,55%**	**13.101.093,78**	**53,03%**	**3.868.578,09**	**15,66%**	**7.736.511,80**	**31,31%**
	20114	24.706.183,67	20.837.605,58	84,34%	18.171.130,61	73,55%	13.101.093,78	53,03%	3.868.578,09	15,66%	7.736.511,80	31,31%
1011	**Total**	**2.103.622.411,82**	**1.631.015.746,32**	**77,53%**	**1.630.789.397,57**	**77,52%**	**1.623.637.009,03**	**77,18%**	**472.606.665,50**	**22,47%**	**7.378.737,29**	**0,35%**
	14203	2.103.622.411,82	1.631.015.746,32	77,53%	1.630.789.397,57	77,52%	1.623.637.009,03	77,18%	472.606.665,50	22,47%	7.378.737,29	0,35%
1012	**Total**	**7.576.457,20**	**4.838.442,12**	**63,86%**	**4.838.442,12**	**63,86%**	**4.598.254,60**	**60,69%**	**2.738.015,08**	**36,14%**	**240.187,52**	**3,17%**
	11205	7.576.457,20	4.838.442,12	63,86%	4.838.442,12	63,86%	4.598.254,60	60,69%	2.738.015,08	36,14%	240.187,52	3,17%
1013	**Total**	**30.115.070,43**	**24.226.751,72**	**80,45%**	**24.152.844,74**	**80,20%**	**20.526.510,81**	**68,16%**	**5.888.318,71**	**19,55%**	**3.700.240,91**	**12,29%**
	16206	30.115.070,43	24.226.751,72	80,45%	24.152.844,74	80,20%	20.526.510,81	68,16%	5.888.318,71	19,55%	3.700.240,91	12,29%
1014	**Total**	**229.663.235,32**	**141.577.617,65**	**61,65%**	**133.848.240,13**	**58,28%**	**86.825.347,03**	**37,81%**	**88.085.617,67**	**38,35%**	**54.752.270,62**	**23,84%**
	14202	229.663.235,32	141.577.617,65	61,65%	133.848.240,13	58,28%	86.825.347,03	37,81%	88.085.617,67	38,35%	54.752.270,62	23,84%